

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
February 29, 2008

	Original Appropriation	February 2008	Eight Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 271,080	\$ 4,482,560	* \$ 5,973,171,506
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	500,000	5,621,474	4,496,413,538
Biennial Appropriations per HB's 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 22, 94th General Assembly				
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 10,695,020,385
Expenditures and Appropriated Transfers Out:				
Expenditures		662,963,819	3,726,777,997	
Appropriated Transfers Out		<u>326,446,902</u>	<u>2,826,260,430</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>989,410,721</u>	 \$ <u>6,553,038,427</u>	 <u>6,553,038,427</u>
				\$ <u>4,141,981,958</u>
Unexpended Appropriations				
* Increases in Estimated Appropriations				